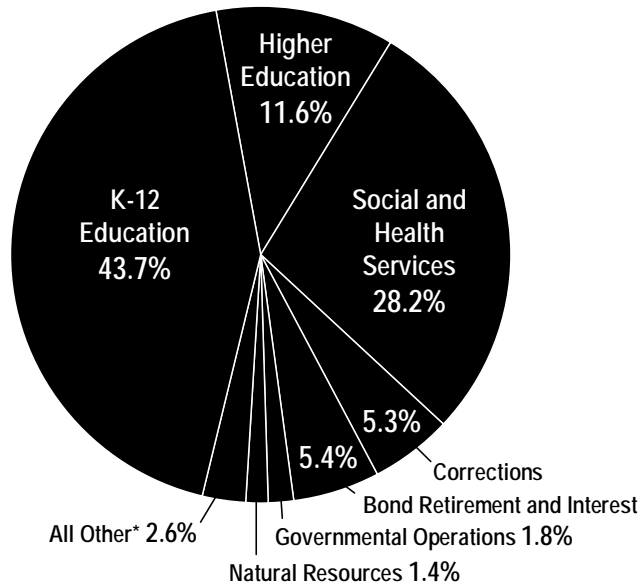


# Proposed Budget Expenditures

## Including Governor Locke's Proposed 2004 Supplemental Budget

### General Fund-State: Operating

#### Distribution of 2003-05 General Fund-State Expenditures

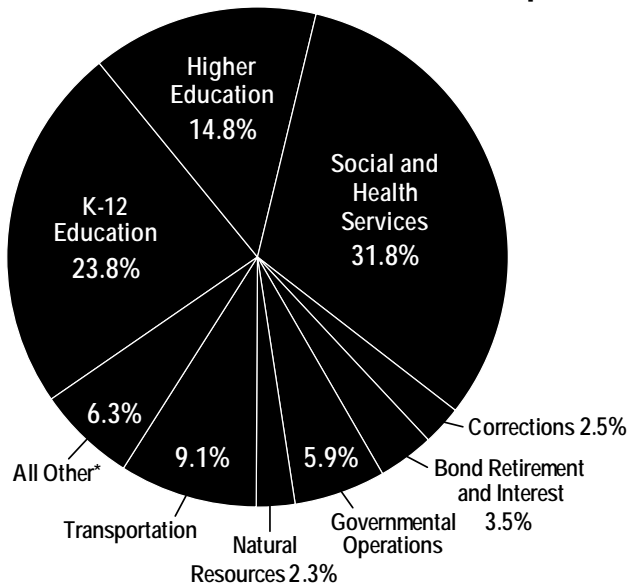


Category	Dollars in Millions
K-12 Education	\$10,161
Higher Education	2,709
Social and Health Services	6,556
Corrections	1,242
Bond Retirement and Interest	1,244
Governmental Operations	414
Natural Resources	336
All Other*	612
<b>TOTAL</b>	<b>\$23,274</b>

\*Other includes Legislative, Judicial, Other Human Services, Transportation, Contributions to Retirement Systems, Other Education, and other appropriations.

### All Funds: Operating Plus Transportation Capital

#### Distribution of 2003-05 All Funds Expenditures



Category	Dollars in Millions
K-12 Education	\$11,995
Higher Education	7,446
Social and Health Services	16,011
Corrections	1,272
Bond Retirement and Interest	1,791
Governmental Operations	2,996
Natural Resources	1,137
Transportation	4,581
All Other*	3,178
<b>TOTAL</b>	<b>50,407</b>

\*Other includes Legislative, Judicial, Other Human Services, Contributions to Retirement Systems, Other Education, and other appropriations.